

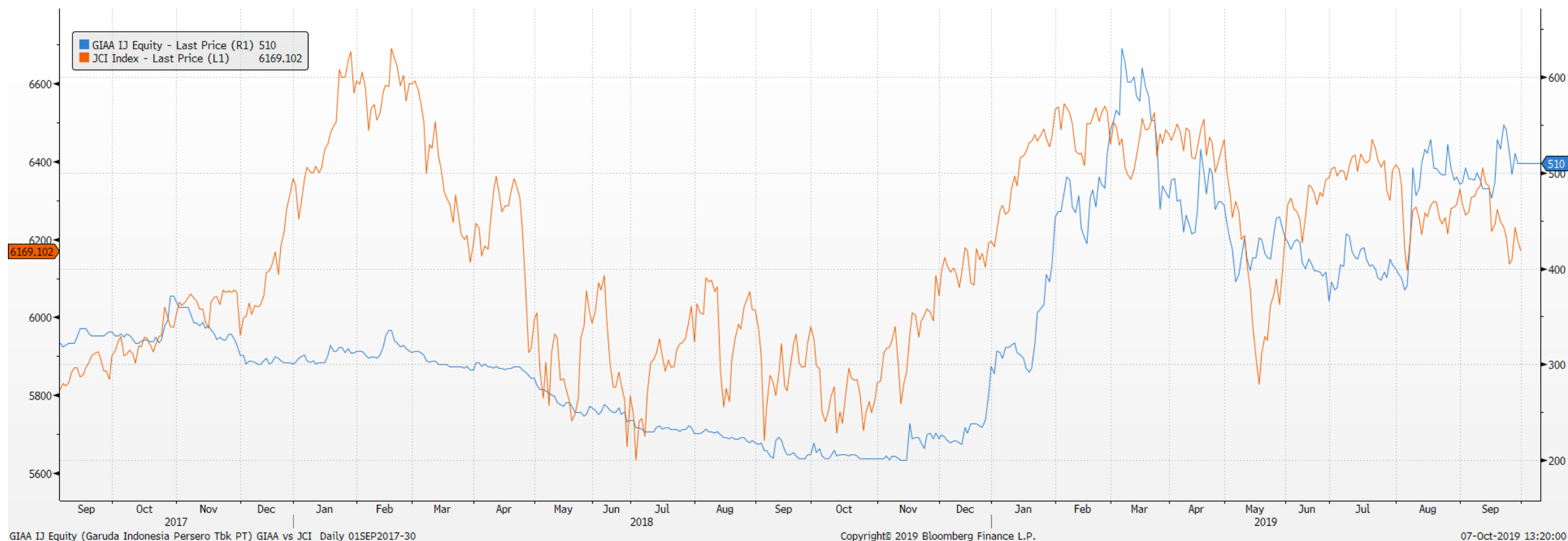
ONE FAMILY NATION GARUDA INDONESIA

Paparan Publik GIAA 2019

Periode 3Q 2019



Kinerja Saham



INDIKATOR	FY 2018	1Q 2019	2Q 2019	3Q 2019
Nilai transaksi rata-rata (Milyar Rupiah)	1.86	35.25	16.73	14.51
Volume transaksi rata-rata (Juta)	6.91	73.59	37.36	30.85
Harga penutupan (Rupiah)	298	474	366	510
Market capitalization (Triliun Rupiah)	7.71	12.27	9.47	13.2

Susunan Direksi

Direksi Perseroan

1. Fuad Rizal : Plt. Direktur Utama/ Direktur Keuangan & Manajemen Risiko/
Plt. Direktur Operasi/ Plt. Direktur Teknik & Layanan
2. Pikri Ilham Kurniansyah : Direktur Niaga/ Plt. Direktur *Human Capital*/ Plt. Direktur Kargo dan Pengembangan Usaha

Pejabat Direksi

1. Capt. Tumpal Manumpak Hutapea : Pejabat Direktur Operasi
2. Mukhtaris : Pejabat Direktur Teknik dan Layanan
3. Joseph Dajoe K. Tendean : Pejabat Direktur Kargo dan Pengembangan Usaha
4. Capt. Aryaperwira Adileksana : Pejabat Direktur *Human Capital*

Strategi Perusahaan

1



Corporate Culture Transformation through the Development of People, Process, and Technology

2



Revenue Enhancement

3



Redefine Cost Structure Based on Shared Service Organization

HUMAN CAPITAL MANAGEMENT

Achievement in 2019 and Going Forward

Synergy with Union

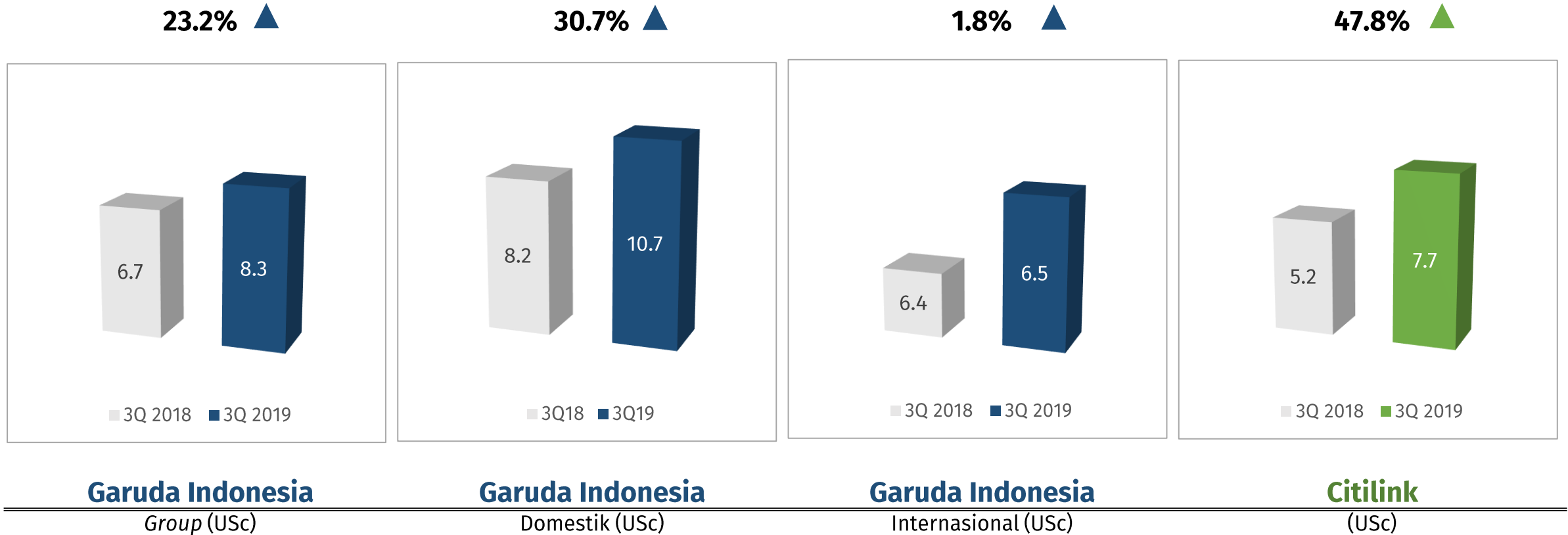
Create Good Communication and Better Understanding between Management and Union



PROGRAM	DETAIL PROGRAM	PERIOD
Talent Management	Talent Management Programs : <ul style="list-style-type: none"> • Garuda Indonesia Leader Foundation Program • Service Excellence Training Batch 1-3 • Financial Master Program Batch 1 • GA Internship Program • GA – STPI Curug partnership for Cockpit Crew Recruitment • GA Scholarship Program (Bachelor and Master Degree) 	3Q 2019
Organization Development	<ul style="list-style-type: none"> • Organization Description • GA Parent Organization release • Workload Analysis • Audit Verification IOSA • Genesis Organizational Structure 	3Q 2019
Performance Management & Remuneration	<ul style="list-style-type: none"> • 2020 Personnel Expenses Budgeting • New PMS for Pilot • Performance Goals 2019 • Higher-Duties Allowance for Functional Levels • Health Insurance Benefit Renewal • 30-Year Garuda Bhakti Appreciation Program • Lounge Facility for Employees • Centralized Outsourcing 	3Q 2019
License Management	<ul style="list-style-type: none"> • Eligibility Period Recurrent Training & Competency Check Cabin Crew • Updating Database (Validity License) Cabin Crew di Sabre • Integration CLS dengan PEL. Enhancement CLS 	3Q 2019
Employee Service & Information Management	<ul style="list-style-type: none"> • Cabin Crew Base Distribution • Employee Data Update 	3Q 2019
Industrial Relation	<ul style="list-style-type: none"> • Socialization of Integrity Pact related to Cabin Crew Luggage • Publication of Immigration and Customs rules 	3Q 2019
Aviation Medical Unit	<ul style="list-style-type: none"> • Procedure Medical Standard • Investment on Audiometry and Spirometry Equipment 	3Q 2019
Healthcare & Specialist Clinic	<ul style="list-style-type: none"> • ISO Surveillance Audit • Employee Medical Check-Up 	3Q 2019

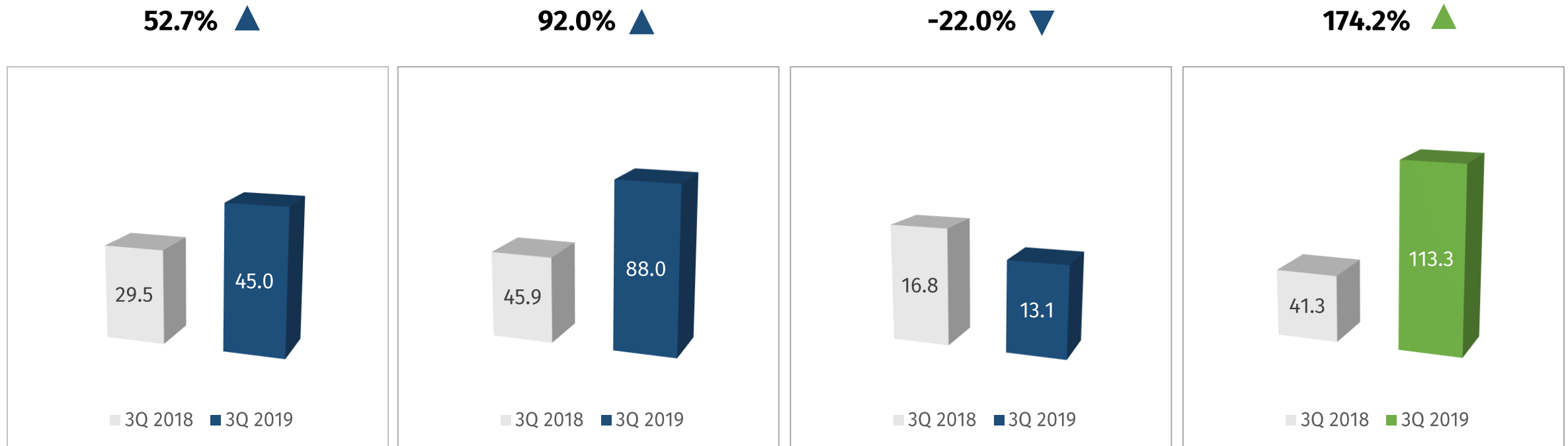
Penyesuaian Tarif Penumpang

Passenger Yield



Penyesuaian Tarif Kargo

Cargo Yield



Garuda Indonesia

Group (USc)

Garuda Indonesia

Domestik (USc)

Garuda Indonesia

Internasional (USc)

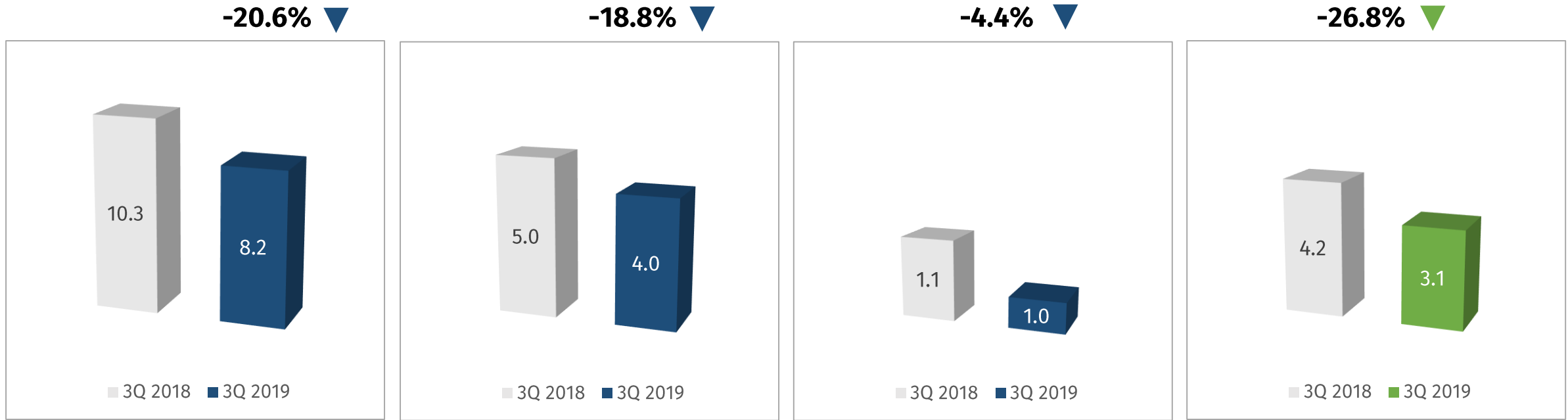
Citilink

(USc)

Penyesuaian Supply & Demand

Penumpang & SLF

Juta Penumpang



SLF Growth

-3.9pp ▼

3Q 2018	81.9
3Q 2019	77.9

2.7pp ▲

3Q 2018	78.9
3Q 2019	81.6

-2.1pp ▼

3Q 2018	78.7
3Q 2019	76.7

-15.9pp ▼

3Q 2018	90.9
3Q 2019	75.1

Garuda Indonesia
Group (USc)

Garuda Indonesia
Domestik (USc)

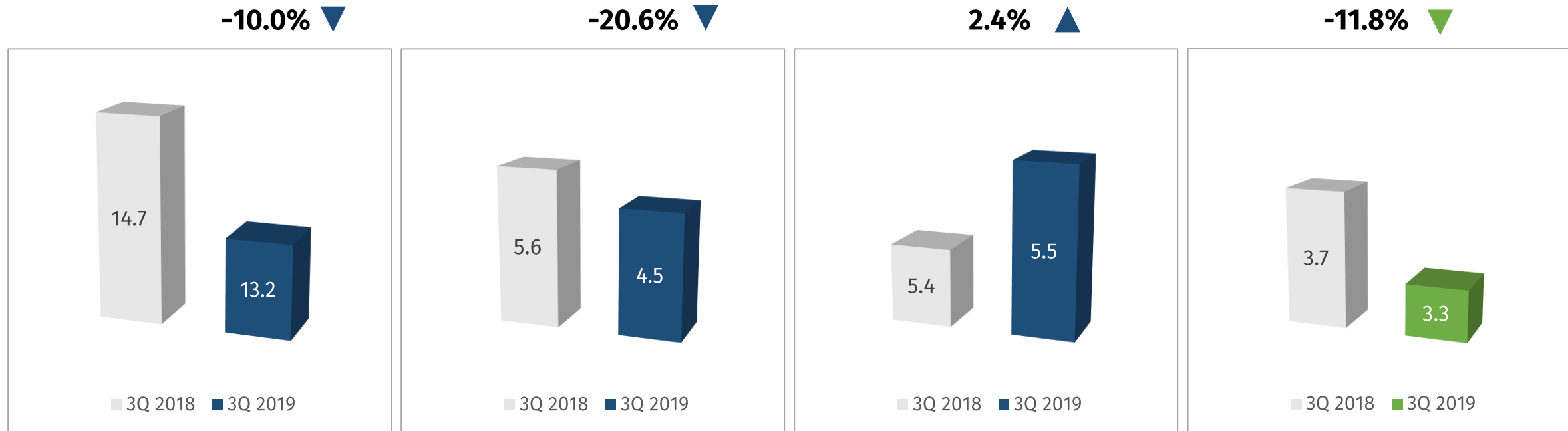
Garuda Indonesia
Internasional (USc)

Citilink
(USc)

Penyesuaian Kapasitas & Management Biaya Bahan Bakar

ASK & Fuel Burn

Milyar ASK



Fuel Burn (Juta Liter)

YoY

3Q 2018

3Q 2019

-12.9%

504.3

439.1

-22.0%

206.8

161.4

-1.6%

180.3

177.4

-14.5%

117.2

100.2

Garuda Indonesia

Group (USc)

Garuda Indonesia

Domestik (USc)

Garuda Indonesia

Internasional (USc)

Citilink

(USc)

Kinerja Keuangan

Garuda Indonesia Group

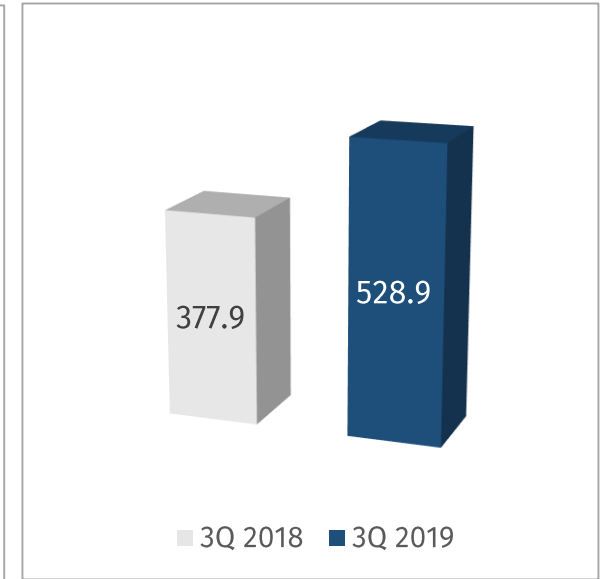
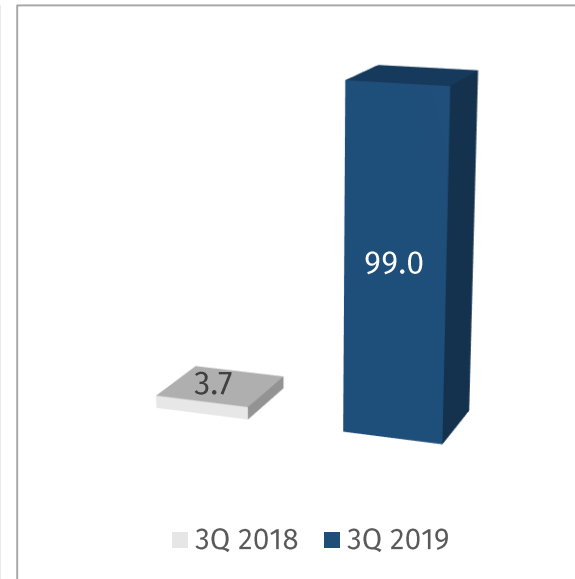
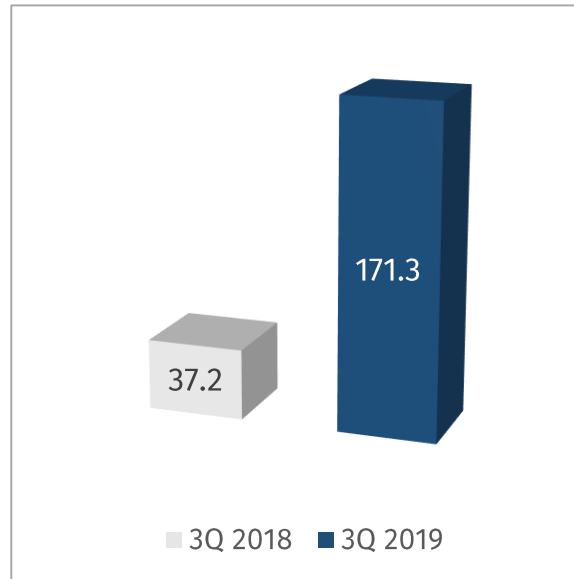
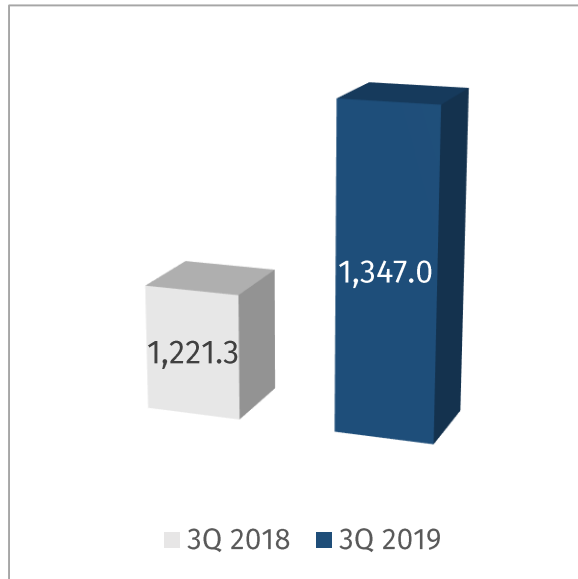
Juta Dollar

10.3% ▲

360.3% ▲

2,554.0% ▲

40.0% ▲



Pendapatan Usaha

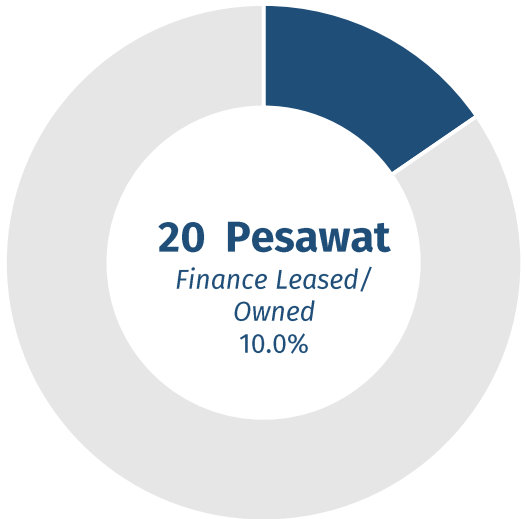
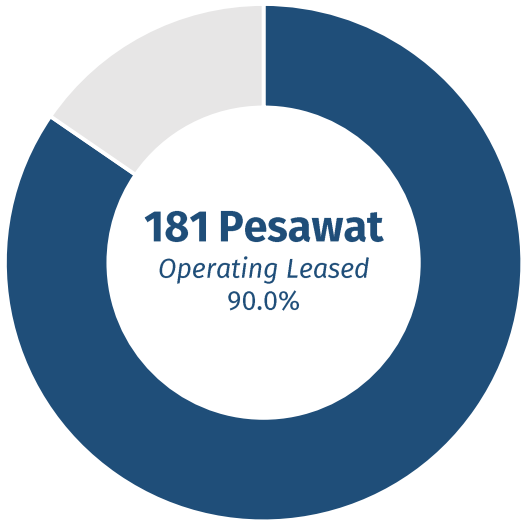
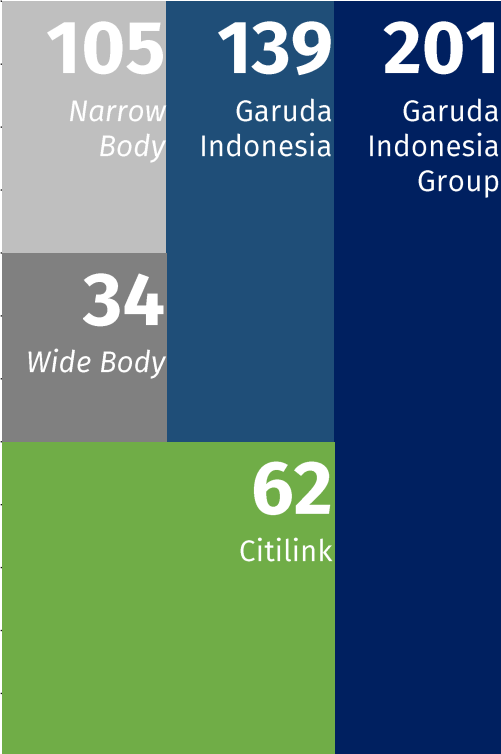
EBIT

Labas Bersih

EBITDAR

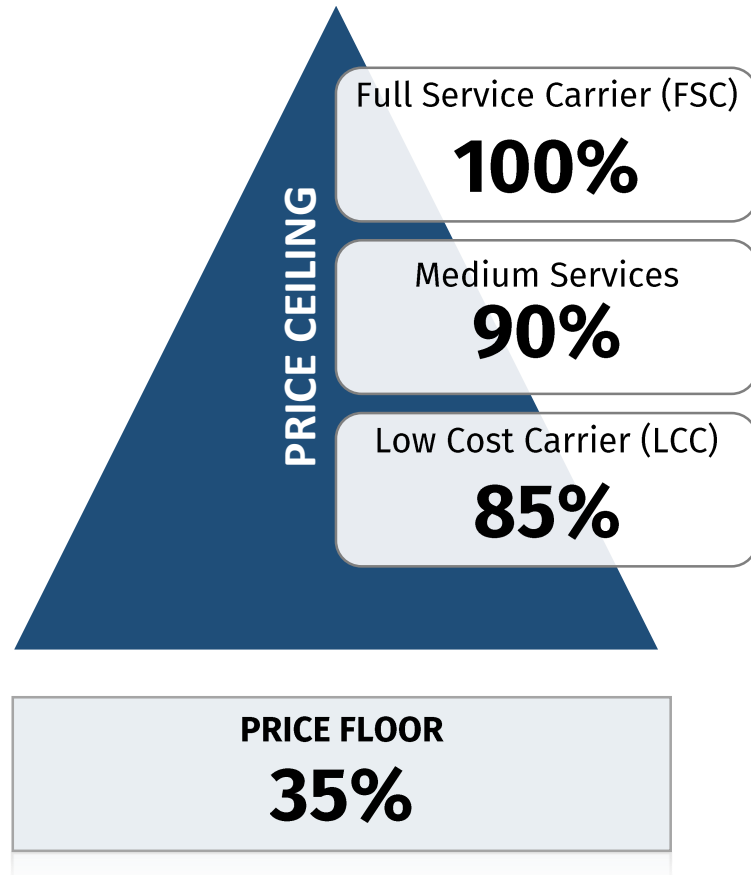
Armada Perusahaan

Tipe Pesawat	Finance Leased/ Owned	Operating Leased	Sept 2019
Boeing 737-800NG		73	73
Boeing 737 Max 8		1	1
Bombardier CRJ1000 Nextgen	6	12	18
ATR72-600		13	13
Boeing 777-300ER		10	10
Airbus 330-200		7	7
Airbus 330-300	6	11	17
ATR72-600		4	4
Boeing 737-300	5		5
Boeing 737-500	3		3
Airbus 320-200		42	42
Airbus 320-200 Neo		8	8

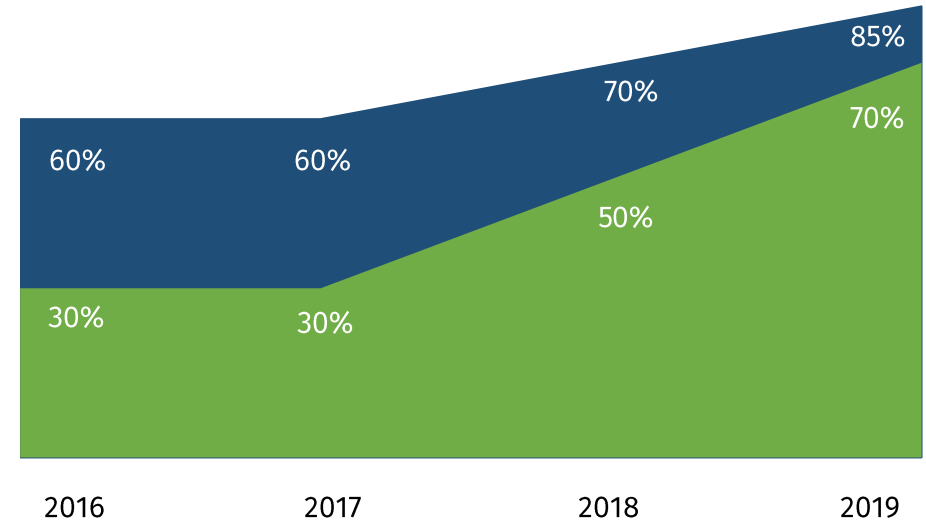


Latar Belakang Penyesuaian Tarif Penumpang Garuda Indonesia Group

Regulasi Tarif Penerbangan di Indonesia



Tarif Penumpang Garuda Indonesia & Citilink



Rata-rata penyesuaian tarif

Garuda Indonesia

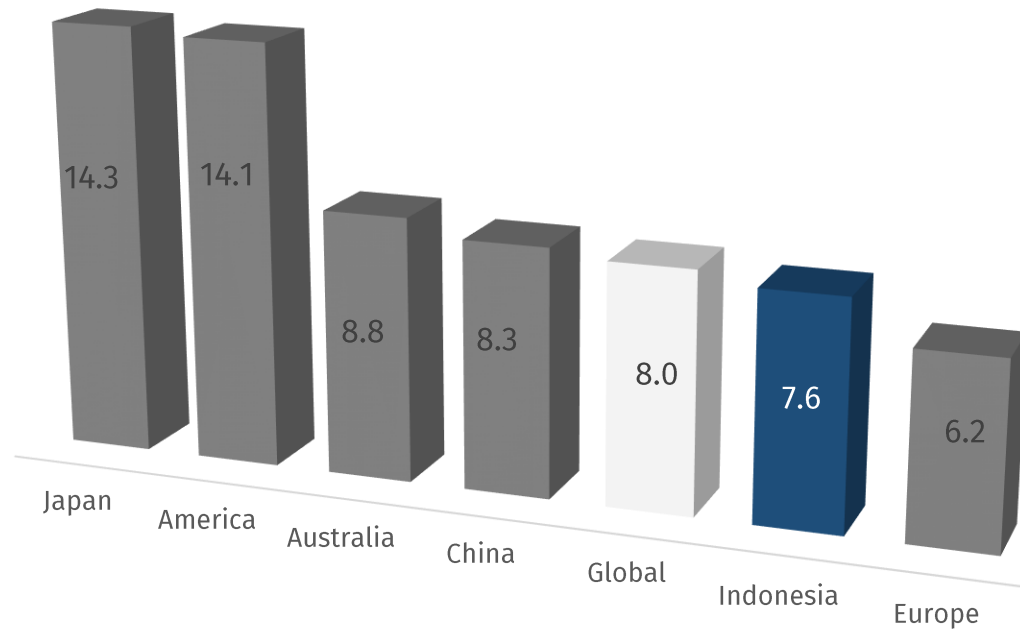
Δ 25%

Citilink

Δ 40%

Perbandingan Tarif Penerbangan Dunia dan Regulasi di Indonesia

Perbandingan *Passenger Yield* di Dunia
Dalam USc



Sumber: Bloomberg 2Q2019
Indonesia: Garuda Indonesia Group operational data in 2Q2019

Perbandingan Regulasi Tarif Batas Atas Transportasi di Indonesia



Sumber: Transportation Minister

Target dan Inisiatif di Tahun 2019



Initiatives 2019



Freighter

taußeres[®]

Go-Excellent



Garuda Energi
Logistic & Komersial



Garuda Daya
Pratama Sejahtera



KSO & KSM

Lampiran

Improves the Group's Profitability by 211.4% in 9M2019

(currency in million USD, except stated otherwise)

INDICATOR	3Q 2018	1Q 2019	2Q 2019	3Q 2019	% YoY	9M 2018	9M 2019	% YoY
REVENUE								
EBITDAR	377.9	372.5	317.2	528.9	▲ 40.0	866.7	1,218.6	▲ 40.6
Scheduled Airline Service	863.5	924.9	930.0	940.7	▲ 8.9	2,567.2	2,795.7	▲ 8.9
Non-Scheduled Airline Service	222.5	2.9	1.5	245.5	▲ 10.4	254.8	249.9	▼ (1.9)
Others*	135.3	171.8	162.3	160.8	▲ 18.9	398.0	494.9	▲ 24.4
Operating Revenues	1,221.3	1,099.6	1,093.9	1,347.0	▲ 10.3	3,220.0	3,540.5	▲ 10.0
EXPENSES								
Fuel	379.7	286.1	295.9	326.4	▼ (14.0)	1,019.5	908.4	▼ (10.9)
Aircraft Rental	293.9	267.7	265.7	310.4	▲ 5.6	811.0	843.8	▲ 4.0
Others	510.5	496.2	499.7	539.0	▲ 5.6	1,460.3	1,535.0	▲ 5.1
Total Expense	1,184.1	1,050.1	1,061.4	1,175.8	▼ (0.7)	3,290.8	3,287.2	▼ (0.1)
PROFIT (LOSS)								
EBIT	37.2	49.5	32.5	171.3	▲ 360.3	(70.8)	253.2	▲ 457.6
EBT	13.3	29.9	11.9	149.8	▲ 1,022.5	(132.2)	191.6	▲ 245.0
Net Income	3.7	19.7	4.1	99.0	▲ 2,554.0	(110.2)	122.8	▲ 211.4
Comprehensive Income	(10.9)	61.6	17.1	102.8	▲ 1,039.7	(128.0)	181.5	▲ 241.8

*) Subsidiaries (Non Airlines) & Strategic Business Unit (SBU)

EBITDAR Margin (%)	30.3%	39.9%	29.0%	39.3%		26.9%	34.4%
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EBITDAR Margin Asia Pacific Airline in Average 22.3% (Source: Bloomberg 2Q 2019)

Notes:

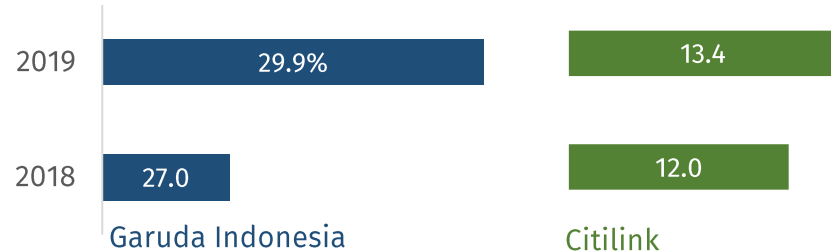
- Fuel Price -1.2% in 3Q 2019, 3.3% in 9M 2019
- IDR Exchange Rate -1.1% in 3Q 2019, +4.2% in 9M 2019

The Group Continuously Maintains Yields in Positive Moves

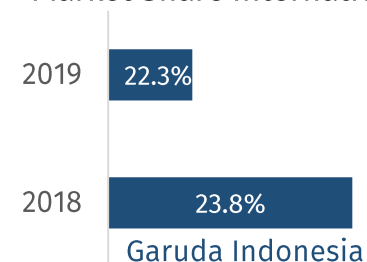
(currency in million USD, except stated otherwise)

INDICATOR	3Q 2018	1Q 2019	2Q 2019	3Q 2019	% YoY	9M 2018	9M2019	% YoY
OPERATIONAL								
Utilization (Hour)	9:45	7:51	7:47	8:01	▼ (1:44)	9:42	7:49	▼ (1:53)
On-Time Performance (%)	90.6	91.9	94.3	90.6	▲ 0.0 pp	89.7	92.3	▲ 2.6 pp
ASK (Billion)	14.7	15.2	14.5	13.2	▼ (10.0)	47.8	42.9	▼ (10.1)
Seat Load Factor (%)	81.9	72.3	68.7	77.9	▼ (3.9)pp	75.6	72.8	▼ (2.7)pp
Passenger Carried (Million)	10.3	7.7	7.4	8.2	▼ (20.6)	28.9	23.3	▼ (19.6)
Cargo Uplifted (Thousand Ton)	106,699.5	90,584.1	84,611.8	80,896.6	▼ (24.2)	453,776.8	256,092.5	▼ (43.6)
FINANCIAL								
Revenue Passenger (in Million)	808.8	835.0	839.0	852.5	▲ 5.4	2,341.1	2,526.9	▲ 7.9
Passenger Yield (US\$)	6.7	7.6	8.4	8.3	▲ 23.2	6.5	8.1	▲ 24.6
Average Fares (US\$)	78.7	108.1	113.4	104.5	▲ 32.8	80.9	108.6	▲ 34.2
CASK (US\$)	6.3	6.2	6.4	6.7	▲ 6.0	6.0	6.4	▲ 6.2
CASK – excl. Fuel (US\$)	4.2	4.3	4.4	4.7	▲ 11.3	4.0	4.4	▲ 9.4
Average Fuel Price (US\$/L)	61.2	58.1	62.2	60.4	▼ (1.2)	58.3	60.2	▲ 3.3
Cargo Yield (US\$)	29.5	42.6	39.5	45.0	▲ 52.7	29.5	42.2	▲ 43.1

Market Share Domestic



Market Share International



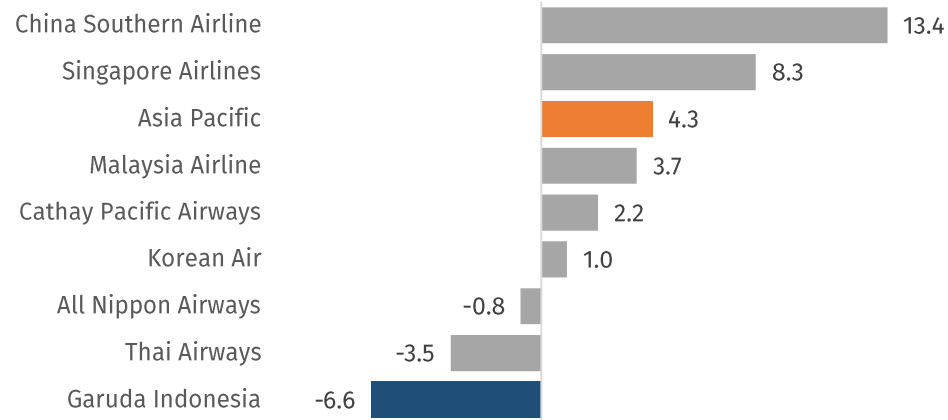
Both Domestic and International Segments' Yields are Improved

Note: All numbers and figures represent only for Garuda Indonesia (Main Brand)

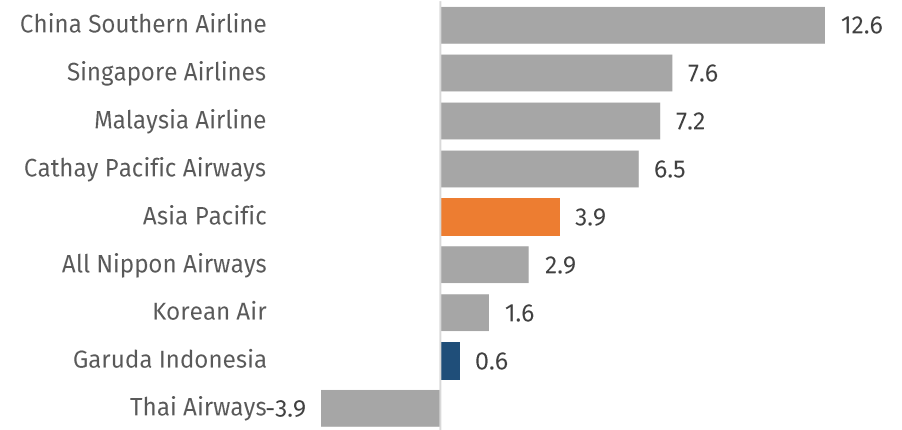
INDICATOR	3Q 2018	1Q 2019	2Q 2019	3Q 2019	% YoY	9M 2018	9M2019	% YoY
DOMESTIC								
Passenger Carried (Million)	5.0	3.5	3.6	4.0	▼ (18.83)	14.3	11.2	▼ (21.8)
ASK (Billion)	5.6	4.2	4.3	4.5	▼ (20.64)	16.9	13.0	▼ (23.4)
Seat Load Factor (%)	78.9	73.3	75.4	81.6	▲ 2.7 pp	74.3	76.8	▲ 2.5 pp
Revenue Passenger (in Million)	363.7	333.1	357.9	390.0	▲ 7.2	992.9	1,081.0	▲ 8.9
Passenger Yield (USç)	8.2	10.8	11.1	10.7	▲ 30.7	7.9	10.9	▲ 37.5
Average Fares (US\$)	73.0	95.8	98.3	96.4	▲ 32.1	69.6	96.8	▲ 39.2
Cargo Uplifted (Thousand Ton)	61,968.8	46,641.9	42,573.5	44,231.7	▼ (28.6)	183,676.9	133,447.2	▼ (27.3)
CASK (USç)	7.3	8.1	8.0	8.0	▲ 9.5	7.1	8.0	▲ 12.3
CASK – excl. Fuel (USç)	5.1	5.9	5.7	5.7	▲ 13.1	5.0	5.8	▲ 15.2
Cargo Yield (USç)	45.9	86.1	85.0	88.0	▲ 92.0	47.9	86.4	▲ 80.4
INTERNATIONAL								
Passenger Carried (Million)	1.1	1.2	1.1	1.0	▼ (4.4)	3.5	3.2	▼ (6.2)
ASK (Billion)	5.4	7.7	7.1	5.5	▲ 2.4	20.1	20.3	▲ 0.8
Seat Load Factor (%)	78.7	69.7	64.3	76.7	▼ (2.1) pp	72.3	69.7	▼ (2.6) pp
Revenue Passenger (in Million)	269.7	315.2	289.7	273.9	▲ 1.6	895.2	878.8	▼ (1.8)
Passenger Yield (USç)	6.4	5.9	6.3	6.5	▲ 1.8	6.1	6.2	▲ 1.0
Average Fares (US\$)	250.6	270.3	275.7	266.2	▲ 6.2	258.8	270.7	▲ 4.6
Cargo Uplifted (Thousand Ton)	22,913.3	25,662.9	26,712.0	20,693.8	▼ (9.7)	81,987.6	73,068.7	▼ (10.9)
CASK (USç)	6.1	5.5	5.8	6.2	▲ 2.7	5.6	5.7	▲ 1.5
CASK – excl. Fuel (USç)	4.1	3.7	3.9	4.3	▲ 5.2	3.8	3.9	▲ 1.2
Cargo Yield (USç)	16.8	16.2	16.0	13.1	▼ (22.0)	18.3	15.3	▼ (16.6)

GIAA and Peers

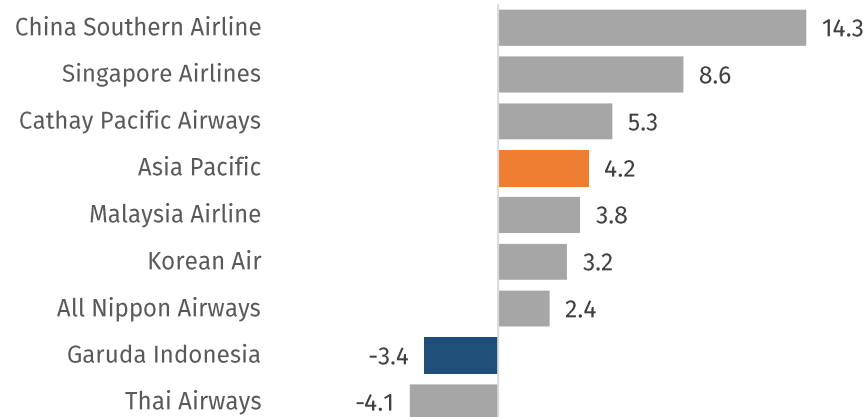
Passenger Carried Growth (%)



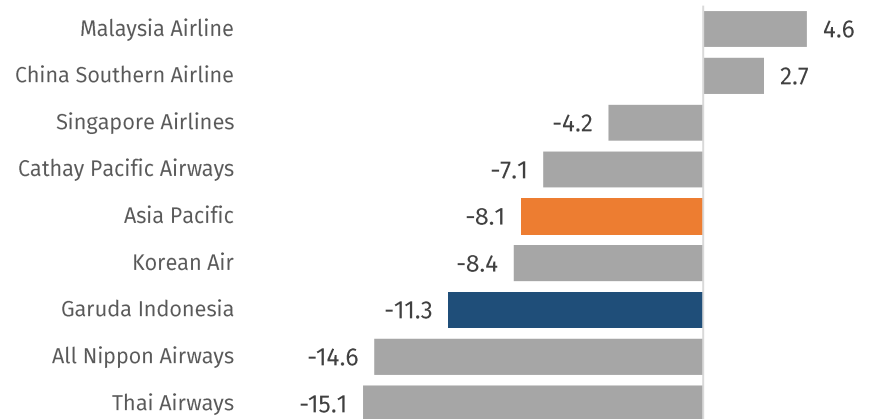
Available Seat Kilometers - ASK Growth (%)



Revenue Passenger Kilometers – RPK Growth (%)



Cargo Carried Growth (%)



Source: Company Data & AAPA International Statistic, YTD August 2019

The Yields Become ‘Key Driver’ of The Group’s Performance

INDICATOR	3Q 2018	1Q 2019	2Q 2019	3Q 2019	% YoY	9M 2018	9M2019	% YoY
GARUDA INDONESIA								
Passenger Carried (Million)	6.1	4.6	4.7	5.1	▼ (16.3)	17.7	14.4	▼ (18.8)
ASK (Billion)	11.0	11.9	11.4	10.0	▼ (9.4)	37.0	33.3	▼ (10.2)
Seat Load Factor (%)	78.8	71.0	68.5	78.9	▲ 0.1 pp	73.2	72.5	▼ (0.8) pp
Revenue Passenger (in Million)	633.4	648.3	839.3	663.9	▲ 4.8	1,888.0	1,959.8	▲ 3.8
Passenger Yield (US¢)	7.3	7.7	8.3	8.4	▲ 15.6	7.0	8.1	▲ 16.8
Average Fares (US\$)	104.5	139.7	178.6	130.8	▲ 25.2	106.5	136.0	▲ 27.8
Cargo Uplifted (Thousand Ton)	84,882.0	72,304.9	69,285.5	64,925.5	▼ (23.5)	265,664.5	206,515.9	▼ (22.3)
CASK (US¢)	6.7	6.4	6.6	7.0	▲ 4.8	6.3	6.6	▲ 4.6
CASK – excl. Fuel (US¢)	4.6	4.5	4.6	5.0	▲ 7.7	4.4	4.6	▲ 5.7
Cargo Yield (US¢)	28.1	36.8	34.0	38.2	▲ 35.9	28.3	36.2	▲ 28.0
CITILINK								
Passenger Carried (Million)	4.2	3.1	2.7	3.1	▼ (26.8)	11.2	8.9	▼ (20.9)
ASK (Billion)	3.7	3.3	3.1	3.3	▼ (11.8)	10.7	9.7	▼ (9.6)
Seat Load Factor (%)	90.9	77.4	69.6	75.1	▼ (15.9) pp	83.8	74.1	▼ (9.7) pp
Revenue Passenger (in Million)	175.4	186.7	191.7	188.7	▲ 7.6	453.0	567.2	▲ 25.2
Passenger Yield (US¢)	5.2	7.4	8.8	7.7	▲ 47.8	5.1	7.9	▲ 56.6
Average Fares (US\$)	41.7	60.6	42.6	61.3	▲ 47.0	40.4	63.9	▲ 58.3
Cargo Uplifted (Thousand Ton)	21,817.5	18,279.2	15,326.2	15,971.1	▼ (26.8)	64,054.3	49,576.5	▼ (22.6)
CASK (US¢)	5.0	5.3	5.7	5.5	▲ 10.5	4.9	5.5	▲ 13.4
CASK – excl. Fuel (US¢)	2.9	3.6	3.9	3.7	▲ 27.3	2.9	3.7	▲ 29.3
Cargo Yield (US¢)	41.3	106.1	112.6	113.3	▲ 174.2	41.4	110.5	▲ 166.9

Manajemen Biaya Melalui Strategi Penyesuaian Kapasitas Produksi

(dalam jutaan USD, kecuali dinyatakan berbeda)

INDIKATOR	3Q 2018	1Q 2019	2Q 2019	3Q 2019	% YoY	PoC	9M 2018	9M 2019	% YoY	PoC
Bahan Bakar	379.7	286.1	295.9	326.4	▼ (14.0)	27.8	1,019.5	908.4	▼ (10.9)	27.6
Rental	293.9	267.7	265.7	310.4	▲ 5.6	26.4	811.0	843.8	▲ 4.0	25.7
Maintenance	108.4	118.6	118.6	116.3	▲ 7.3	9.9	275.4	311.7	▲ 13.2	9.5
Lain-Lain	402.1	377.6	381.2	422.7	▲ 5.1	35.9	1,185.0	1,223.3	▲ 3.2	37.2
Total Biaya Operasional	1,184.1	1,050.1	1,061.4	1,175.8	▼ (0.7)	100.0	3,290.8	3,287.2	▼ (0.1)	100.0

PoC: Percentage of Contributions

Bloomberg Data, October 2019: The other expenses of Airline in Asia Pacific contributed 33.2% of total cost in 2Q 2019

(excluding fuel, rental/depreciation, and maintenance expenses)

Management Focus:

To close leaks and inefficiencies through maintaining the other expenses with a policy of 1 Rupiah/1 Dollar BOD's approval.

Ekuitas Membaik Sebesar 24.8% YoY; Rasio *Net Debt/EBITDAR* Sebesar 6.9 Kali

(dalam jutaan USD, kecuali dinyatakan berbeda)

INDIKATOR	FY 2018	1Q 2019	% Chg.	2Q 2019	% Chg.	3Q 2019	% Chg.
ASET							
Aset Lancar	1,092.9	1,253.1	14.7	1,274.6	16.6	1,283.5	▲ 17.4
Aset Tidak Lancar	3,074.7	3,075.5	0.0	3,101.8	0.9	3,132.8	▲ 1.9
Total Aset	4,167.6	4,328.6	3.9	4,376.4	5.0	4,416.3	▲ 6.0
LIABILITAS							
Liabilitas Jangka Pendek	2,976.4	2,465.7	(17.2)	2,976.9	0.0	2,872.2	▼ (3.5)
Liabilitas Jangka Panjang	461.1	1,071.8	132.5	591.3	28.2	633.1	▲ 37.3
Total Liabilities	3,437.5	3,537.5	2.9	3,568.2	3.8	3,505.3	▼ 2.0
EKUITAS							
Total Ekuitas	730.1	791.1	8.3	808.2	10.7	910.9	▲ 24.8
Total Liabilitas & Ekuitas	4,167.6	4,328.6	3.9	4,376.4	5.0	4,416.3	▲ 6.0
<i>Lease Adj. Net Debt / EBITDAR</i>	8.2	7.2		6.8		6.9	

Lease Adj. Net Debt / EBITDAR Formula = (Total Debt - Cash + 7 Rentals) / EBITDAR

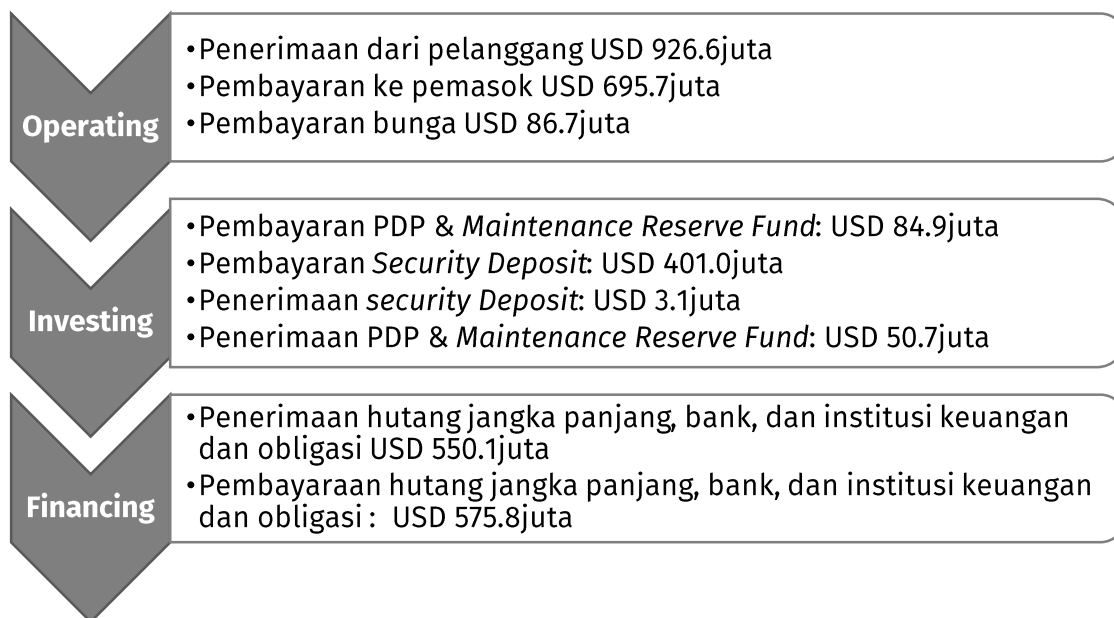
Average of AAPA's Lease Adj. Net Debt / EBITDAR in FY2018 was 5.0 times

Mengatur Likuiditas Perusahaan Dengan Kas Operasi Sebesar USD 391.7Juta

(dalam jutaan USD, kecuali dinyatakan berbeda)

INDICATOR	3Q 2018	1Q 2019	2Q 2019	3Q 2019	% YoY	9M 2019	9M 2019	% YoY
Saldo kas awal	301.9	251.2	337.1	321.7	6.6	305.7	251.2	(17.8)
Kas dari akitivitas operasi	280.8	211.8	98.0	81.9	(70.8)	327.6	391.7	19.6
Kas dari aktivitas investasi	(120.1)	(1.7)	(68.6)	(33.5)	72.1	(292.5)	(103.8)	64.5
Kas dari aktivitas pendanaan	(181.7)	(125.1)	(42.8)	(21.8)	88.0	(50.2)	(189.6)	(277.6)
Kenaikan (penurunan) kas bersih	(20.9)	84.9	(13.3)	26.7	227.5	(15.1)	98.4	751.1
Selisih kurs	(7.1)	1.0	(2.1)	(2.7)	62.1	(18.0)	(3.8)	79.0
Saldo kas akhir	272.7	337.1	321.7	345.8	▲ 26.8	272.7	345.8	▲ 26.8

3Q 2019



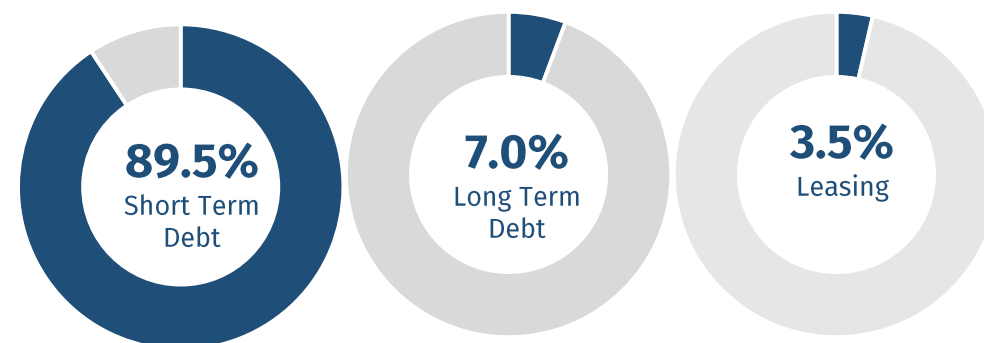
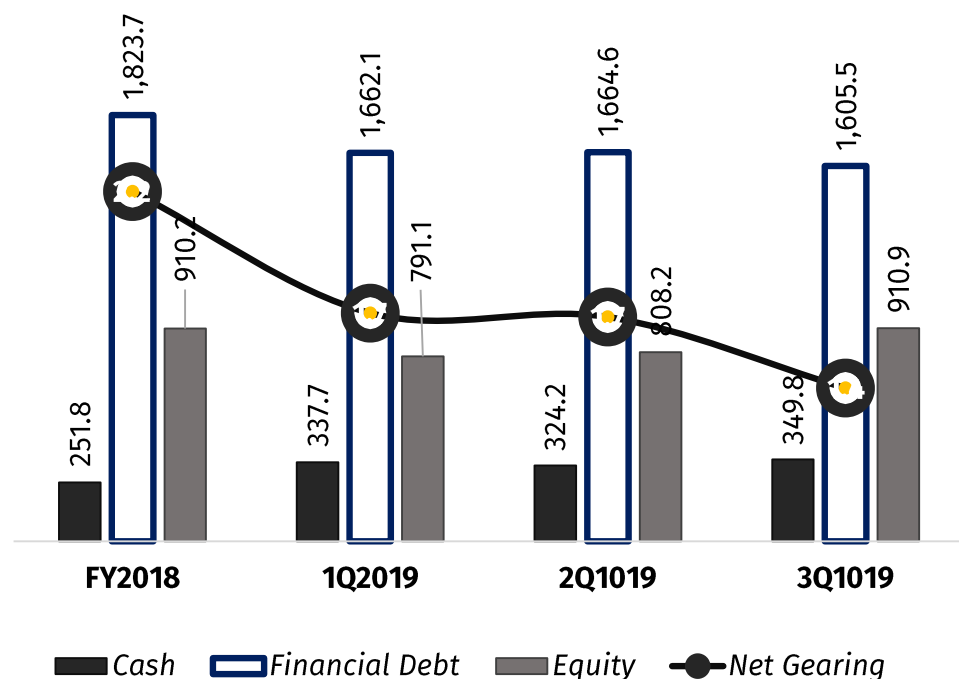
9M 2019



Level *Net Gearing* Semakin Baik, Sebesar 1.76 Kali

(dalam jutaan USD, kecuali dinyatakan berbeda)

INDIKATOR	FY 2018	1Q 2019	% Chg.	2Q 2019	% Chg.	3Q 2019	% Chg.
Hutang Jangka Pendek	1,679.3	1,002.3	(15.2)	1,510.0	(10.1)	1,437.1	▼ (14.4)
Hutang Jangka Pendek	77.5	596.5	3.9	94.8	22.3	112.3	▲ 44.9
Leasing	66.9	63.3	(5.3)	59.7	(10.6)	56.1	▼ (16.0)
Financial Debt	1,823.7	1,662.1	(8.9)	1,664.6	(8.7)	1,605.5	▼ (12.0)



COVENANT	FY2018	1Q 2019	2Q 2019	3Q 2019
Min Kas 5.0%	5.8%	7.5%	7.1%	7.5%
Max DER 2.50 Kali	2.49	2.10	2.06	1.76
Min Ekuitas USD800Juta	USD 730.1Juta	USD 791.1Juta	USD 808.2Juta	USD 910.9Juta

Kontribusi Pendapatan Usaha Anak USD 1,020.0 Juta, Sebesar 28.8% dari Total Group

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GARUDA INDONESIA GROUP

INDIKATOR	9M 2019		% Chg.		9M 2019		% Chg.		9M 2019		% Chg.	
	Dalam Ribuan USD				Dalam Ribuan USD				Dalam Milyar IDR			
Kontribusi Pendapatan Usaha Group (%)	18.8				4.9				3.8			
Pendapatan Usaha	625,687.1	▲	20.6		369,670.2	▲	10.4		2,728.7	▲	7.2	
EBIT	63,781.6	▲	239.8		25,081.1	▼	(32.7)		7.6	▼	(83.9)	
Laba Bersih	41,703.2	▲	213.5		9,409.4	▼	(65.1)		31.0	▼	(6.7)	
EBITDA/R	242,311.4	▲	94.6		38,459.7	▼	(23.6)		84.8	▼	(34.3)	
Aset	594,025.7	▲	23.5		785,083.7	▲	6.3		3,959.9	▲	11.8	
Liabilitas	560,857.1	▲	10.8		451,536.1	▲	9.3		1,320.4	▲	19.8	
Ekuitas	33,168.6	▲	231.1		333,547.6	▼	2.6		2,639.5	▲	8.2	

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INDIKATOR	9M 2019		% Chg.		9M 2019		% Chg.		9M 2019		% Chg.	
	Dalam Milyar IDR				Dalam Ribuan USD				Dalam Jutaan IDR			
Kontribusi Pendapatan Usaha Group (%)	1.2				0.1				0.0			
Pendapatan Usaha	1,356.24	▼	(1.7)		3,714	▲	23.7		79,758.0	▼	(45.5)	
EBIT	-22.02	▼	(129.6)		647	▲	14.6		(33,741.7)	▼	(1,191.4)	
Laba Bersih	-26.06	▼	(147.6)		542	▲	28.2		(23,280.6)	▼	(983.8)	
EBITDA/R	4.45	▼	(95.6)		752	▲	13.3		(29,097.3)	▼	(312.3)	
Aset	1,076.28	▲	7.1		11,967	▲	13.0		333,367.8	▼	(17.6)	
Liabilitas	594.05	▲	15.6		1,782	▲	28.2		250,360.9	▼	(15.7)	
Ekuitas	482.23	▼	(1.9)		10,185	▲	10.7		83,006.9	▼	(22.7)	

Thank You

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